

# Sample Missions Budget Categories and Percentages

All missions budgets are different depending upon the sizes of each church and the various streams of income that contribute to them. This sample is offered as an example of what CCC is currently doing, and is offered simply as one example that can be scaled to any size church or budget. Use it however you feel it would be helpful. We are always available for questions or any clarification you may want.

## GENERAL COMMENTS:

1. At CCC we feel a budget should be developed that reflects an ability to place discretionary funds in the hands of your lay missions leadership to prayerfully and strategically invest. This provides a high level of OWNERSHIP and ability for them to respond quickly to needs as they arise globally and among your supported missionary families.

2. We operate with an Annual Faith Promise commitment, and budget at 89%. This makes up 75% of our missions budget income.

3. In addition approx. 25% of our missions budget income comes from a General Fund contribution.

**4. 60% of our missions budget is “committed” as missionary support, while 40% is “discretionary” missions dollars that can be budgeted in the following categories:**

<b>DISCRETIONARY BUDGET CATEGORY</b>	<b>% of MISSIONS BUDGET DOLLARS</b>
1. REGIONAL DESIGNATED A cash budget is allocated to each of our 8 regional teams to invest in various cash needs or projects of the missionaries we support as the needs arise and are submitted by their CCC Missionary Rep.	13%
2. PASTOR’S UNDESIGNATED A cash budget is allocated to our Mission Pastor to invest as he sees need.	6%
3. STRATEGIC INVESTMENT A cash budget is allocated to invest in strategic partnerships, projects and needs not necessarily associated with our CCC supported missionaries. Often these needs come from AG Area Directors through CCCs Area Reps.	5%
4. SHORT TERM SERVICE This budget is set aside for CCCers who respond to the call of short term missions –from one week to 2 years. We also use this money for CCC supported missionaries transitioning from one region to another.	4%
5. TRIPS / WORK FUNDS These funds are used to supplement Trip leaders, and provide work funds for trips.	6%
6. STUDENT MINISTRIES SUPPORT In an effort to present missions as a unified effort between all departments these funds are used to supplement efforts by the youth and children as they raise funds for STL and BGMC projects, and to offset costs of student trips.	1%
7. HONORARIUMS We do not budget for honorariums because we retain up to 10% of each missionary’s offering when they get a service or a window. Honorariums are then able to be given to the other missionaries who come to meet with regional teams apart from the opportunity of a service or a window.	0%
8. ADMINISTRATION Lunches, food, supplies, and miscellaneous costs of running the missions program efficiently and effectively.	5%
<b>TOTAL DISCRETIONARY BUDGET %</b>	<b>40%</b>